

Stretton Parish Council - Precept 2025 - 2026

	DRAFT PRECEPT 2025-2026	PROJECTED SPEND 2024-2025	SPEND 2023- 2024	SPEND 2022- 2023	Notes	PRECEPT REQUEST 2024- 2025	CHANGE IN PRECEPT 24/25 TO 25/26
		green - estimated					
Council expenses		black - actual to date					
Clerk's Salary	£3,500.00	£3,500.00	£2,362.65	£2,378.59	Allowing for increase in clerks wages	£3,500.00	£0.00
Clerk's overtime	£250.00	£250.00	£0.00	£0.00	New clerk, keep in place	£250.00	£0.00
Annual pay increase	£250.00	£250.00	£288.00	£0.00	Possibility to bring inhouse dependant on new clerk(no allowance last year)	£0.00	£250.00
Membership/Subscriptions	£400.00	£395.29	£200.96	£213.57	LRALC & NALC @ £310/GDPR @ £40/CPRE @ £36 (Prices sent from LRALC)	£250.00	£150.00
Maintenance - Website	£700.00	£500.00	£433.47	£0.00	To allow for improvements to website	£200.00	£500.00
Audit Procedure	£200.00	£200.00	£180.00	£0.00	No increase email 23/12/24	£250.00	-£50.00
Bank charges	£72.00	£30.00	£0.00	£0.00	Change of bank to Unity, monthly charge £6	£0.00	£72.00
Stationery, Postage and Printing	£20.00	£0.00	£0.00	£14.07	Reduce as no expense previous 2 years	£50.00	-£30.00
Defib & E Telephone	£0.00	£425.00	£223.20	£223.20	Cancel phone and service contract. Earmarked reserve to be kept for battery and pads replace	£425.00	-£425.00
Street Lighting	£800.00	£752.09	£1,122.90	£799.34	Estimate required from RCC	£1,000.00	-£200.00
Training	£400.00	£50.00	£500.00	£45.00	Slight increase new clerk and councillors	£150.00	£250.00
Donations	£0.00	£0.00	£0.00	£0.00	None forecast	£100.00	-£100.00
Insurance	£500.00	£435.62	£425.29	£451.24	Allow for increase	£450.00	£50.00
Venue Hire	£350.00	£271.65	£647.42	£214.68	7 meetings @£50	£520.00	-£170.00
Equip/Repairs/Maintenance	£100.00	£99.60	£79.00	£0.00	Notice Board replacement/updating/repair/grit bin/computer	£100.00	£0.00
Computer expenses	£0.00	£0.00	£0.00	£265.00		£0.00	£0.00
Share of GPC Laptop	£0.00	£0.00	£0.00	£114.00		£0.00	£0.00
Newsletter printing	£90.00	£27.49	£105.74	£0.00	Reduction after forecast of costs from newsletter team	£160.00	-£70.00
Total Council Expenses	£7,632.00	£7,186.74	£6,568.63	£4,718.69		£7,405.00	£227.00
Earmarked reserves and events							£0.00
Speed Indicators	£0.00	£0.00	£0.00	£2,000.00	Released from earmarked reserves		£0.00
Replacement of Village Sign	£0.00	£0.00	£200.00	£200.00	Released from earmarked reserves		£0.00
Special event EG Queens Jubilee	£300.00	£0.00	£854.26	£719.41	VE Day		£300.00
Election	£1,000.00	£3,432.78	£1,124.70	£0.00	Risk of unscheduled election reduced due to last 2 elections being uncontested	£600.00	£400.00
Contingencies	£0.00	£0.00	£0.00	£0.00		£800.00	-£800.00
Total contingencies	£1,300.00	£3,432.78	£2,178.96	£2,919.41		£1,400.00	-£100.00
TOTAL	£8,932.00	£10,619.52	£8,747.59	£7,638.10		£8,805.00	£127.00

Projected Payments to End March 25	
Anti virus	£99.60
CPRE	£36.00
Street lighting	£752.09
Defib	£151.20
Oct-Nov wages plus back pay	£600.00
GDPR	£35.00
Hub hire	£150.00
Polling cards	£500.49
Defib fund	£0.00
Defib phone	£72.00
new clerk wages	£685.52
Total	£3,081.90

Precept required after adjustments	
Bank balance Nov 24	£11,030.03
less projected payments	£3,081.90
Predicted end of year bank balance	£7,948.13 (A)

reserve 50% annual council expenses	£3,816.00
current earmarked reserve defib&computer	£1,000.00
total reserves	£4,816.00 (B)

Possible surplus in bank balance y/end	£3,132.13 (A-B=C)
Budget required 25/26	£8,932.00 (D)
Precept required 25/26 without election	£5,799.87 (D-C)

Earmarked reserves 25/26	
Computer	£600.00
Defibrillator	£400.00
Total	£1,000.00

£44.52	Band D
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